

COLETTE HUMPHREY
PRESIDING JUDGE
TERRY McNALLY
CLERK OF THE COURT



Superior Court of California
County of Kern

Fiscal Year 2014-15 Budget

PUBLIC NOTICE

<i>Trial Court Trust Fund</i>	32,733,225
<i>Trial Court Trust Fund - Fees</i>	4,318,731
<i>Other State Receipts</i>	3,544,269
<i>Local Fees Revenue</i>	1,645,917
<i>Enhanced Collections</i>	3,306,433
<i>Local Non-Fee Revenue</i>	101,582
<i>Other Revenue</i>	6,790,962
<i>Interest Income</i>	27,519
Total Trial Court Revenue Sources	52,468,638
Trial Court Reimbursements	7,445,731
Total Revenues	59,914,369
<i>Personal Services</i>	44,700,131
<i>General Expense</i>	3,848,724
<i>Insurance</i>	810,996
<i>Facility Operations</i>	799,092
<i>Contracted Services</i>	3,715,736
<i>Consulting & Professional Services</i>	743,381
<i>Information Technology</i>	4,204,616
Total Operating Expenses & Equipment	58,822,677
<i>Jury Costs</i>	625,306
<i>Other - Includes Insurance claims</i>	5,605,803
Total Special Items of Expense	6,231,109
Total Expenditures	65,053,786
Excess (Deficit) of Revenues Over Expenditures	(5,139,417)

As provided under Government Code Section 68511.7, the Superior Court of California, County of Kern is providing the Fiscal Year **2014/15** Preliminary Budget for public review and comment. The budget is available on the court's website and at Reception at the Superior Court Building, 1415 Truxtun Avenue, in Bakersfield. Anyone wishing to comment on this information may do so either by regular mail or email by **August 27, 2014**. Please direct your response to:

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